

**Portfolio Holder for Environment and Sustainability**

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County Hall  
Llandrindod Wells  
Powys  
LD1 5LG

10 February 2017

For further information please contact

**Stephen Boyd**

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01597 826374

**NOTICE OF INTENDED PORTFOLIO HOLDER DELEGATED  
DECISION**

The Portfolio Holder has received the following report for a decision to be taken under delegated authority. The decision will be taken on **INSERT DATE** (i.e. 3 clear days after the date of this note). The decision will be published on the Council's website but will not be implemented until 5 clear days after the date of publication of the decision) to comply with the call-in process set out in Rule 7.37 of the Constitution.

<b>1.</b>	<b>BUDGET VIREMENT</b>
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REF JOURNAL NO JOURNAL NAME
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**Capital Budget Virement Application Form**

*[Please see guidance notes on page 2532 of the Intranet]*

**To** Professional Lead Finance

**From**

David Jones
Nia Hughes
Regeneration, Property & Commissioning, Susan Bolter
2 February 2017

Project Manager

Budget Holder

Service, Head of Service

**Date**

**Details of Virement**

*Please refer to notes to ensure all the relevant details are included.*

Since the funding was awarded to carry out works to the reed beds at Nantmel Closed Landfill site, survey results have identified further associated works that will enhance the effectiveness of these works.

To carry out the works the conditions need to be as dry as possible so late spring would be the best time.

In these circumstances approval is requested to roll forward the budget to 2017/18.

## Budget Increases

<b>Scheme Name</b>	Nantmel Closed Landfill Site Reed Beds
<b>Job Code</b>	9T210 9IX038

	<b>Total Cost £</b>	<b>Prior Years £</b>	<b>2016-17 £</b>	<b>2017-18 £</b>	<b>2018-19 £</b>	<b>Future Years £</b>
<b>Existing Budget</b>			74,998	0		
<b>Revised Budget</b>			0	74,998		
<b>Increase Required</b>			-74,998	74,998		

## Financing

<b>Capital Receipts</b>						
<b>Grant</b>						
<b>Supported Borrowing</b>			-74,998	74,998		
<b>Revenue/Reserves</b>						
<b>Total</b>			-74,998	74,998		

**NOTE: Total financing must match increase required above.**

**Other Financial Implications** (future years capital/ revenue – Do not leave blank)

None
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## Approvals

## Signatures

<b>Required in all cases</b>	<b>Head of Service</b>		<b>Date</b>	
Please print the name of the above		Susan Bolter		
<b>Required in all cases</b>	<b>Strategic Director: Resources</b>		<b>Date</b>	
Please print the name of the above		Jane Thomas		
<b>£25,001 to £100,000</b>	<b>Portfolio Cabinet Member</b>		<b>Date</b>	
Please print the name of the above		Cllr John Powell		
<b>£100,001 - £500,000</b>	<b>Cabinet Minute Ref.</b>		<b>Date</b>	
<b>Over £500,000</b>	<b>County Council Minute Ref.</b>		<b>Date</b>	